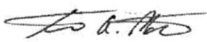


CITY COUNCIL MEETING AGENDA ITEM HISTORY/COMMENTARY

ITEM TITLE Progressive Design-Build Amendment No. 1 for Phase 1B Fire Station 4 Project		AGENDA NO. _____ AGENDA DATE _____ CONSENT: <input checked="" type="checkbox"/> ACTIVE: <input type="checkbox"/>	1ST READING _____ 2ND READING _____ 3RD/ADOPTION _____
ORIGINATING SOURCE Travis Myklebust, Fire Date: <u>5/2/2022</u>		FUNDING CERTIFICATION (IF APPLICABLE) Date: _____	
DIVISION MANAGER REVIEW (IF APPLICABLE) Date: _____		DEPARTMENT MANAGER REVIEW (IF APPLICABLE) Travis A. Myklebust  Date: <u>5/2/2022</u>	
RECOMMENDED FOR COUNCIL ACTION	MAYOR Date: _____		
ITEM HISTORY (PREVIOUS COUNCIL REVIEWS, ACTION RELATED TO THIS ITEM, OTHER PERTINENT HISTORY) On December 13, 2021 city council entered into an agreement with CORE Construction for Phase 1A of the Fire Station 4 Project. This agreement was for the sum of \$100,000 to complete Phase 1A of the project to get to 30% design. This portion has been completed. The estimated amount at the time it was awarded was anticipated at \$4,000,000, but after completion of Phase 1A, the budgeted amount is now estimated at \$6,908,390, and the estimated move-in date of January 2024 due to product availability.			
ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.) Please identify any or all impacts this proposed action would have on the City budget and/or personnel resources. In the FY 22 budget, the Fire Station 4 project has \$1,500,000 budgeted for the project. At the current date, the city has spent \$100,000 of the budgeted amount. The cost of amendment number 1 for Phase 1B is \$298,730, which is well within the funds currently in the FY 22 budget for the project. On April 18, the fire chief provided the council with an update on the project, the reasons for the new costs, the site plan, and the floor plans for the station. The mayor, fire chief, and city treasure looked at the building reserve funds in FY 22 and what was programmed for FY 23 and there are enough funds to cash flow the project if the council changed some priorities for the funds in FY 22 and 23.			
ACTION PROPOSED Staff is recommending the council approve amendment number 1 for a sum of \$298,730 for Phase 1B and taking the project to 60% design and setting the guaranteed max price (GMP) for the project.			